



Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2016)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274

Project Id : 00059979 PIMS 3650 BD MSP Guinea-Bissau	Period :	Jan-March (2016)
Output # : 00075274 Protected Areas	Impl. Partner :	01267 National Execution
	Location :	GNB10
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

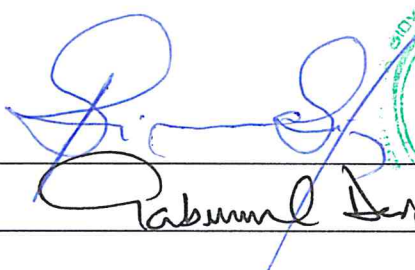

76130 - Unrealized Gain	0.00	- 5,645.97	0.00	- 5,645.97
Total for Fund 04000	0.00	- 5,645.97	0.00	- 5,645.97
Total for Activity	0.00	- 5,645.97	0.00	- 5,645.97

Activity : ACTIVITY 4 (Project Own Management Budget)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	6,692.60	0.00	6,692.60
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	377.74	0.00	377.74
Total for Fund 04000	0.00	7,085.46	0.00	7,085.46
Total for Activity ACTIVITY 4	0.00	7,085.46	0.00	7,085.46
Total for Output : 00075274	0.00	1,439.49	0.00	1,439.49

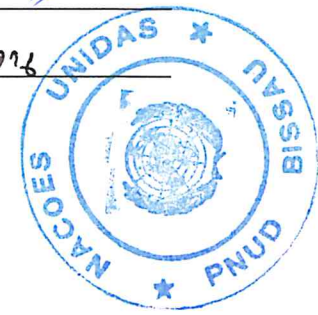
Project Total :	0.00	1,439.49	0.00	1,439.49
-----------------	------	----------	------	----------

Signed By :  

Date : 12/05/2016

Signed By : 

Date : 01/06/2016





Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2016)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central		0.00	- 5,644.33	0.00	- 5,644.33
34003 - Guinea Bissau-Crisis Prv &Rcvy		0.00	- 1.64	0.00	- 1.64
34005 - Guinea Bissau-Energy &Envirmt		0.00	7,085.46	0.00	7,085.46



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2016)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274

Project/Award: 00059979 PIMS 3650 BD MSP Guinea-Bissau

Period : As Of Mar31,2016

Output # 00075274 Impl. Partner :01267 National Execution

	UNDP AMOUNT
Outstanding NEX advances	288,197.97
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00